
Items Considered
but Not Included

Items Considered But Not Included in the LTP

Preparing an LTP involves many compromises by Elected Members and officers to balance the need to provide services and projects that keep the city running and moving towards Council's Vision whilst being affordable. These compromises involve reducing initial budgets and deferring work.

Some of these decisions are made formally through Council meetings. The following list identifies items that were formally considered at Council's LTP meeting on 29 November and the 13 and 18 December and were not included in the LTP.

Items considered but not included:

Council decided not to include the following programmes in the proposed LTP to keep rates down:

- Funding for two new public toilets (at \$300,000 each toilet) per year where there is demand.
- Manawatu River Park Water Front Precinct Lighting: \$475,000 in 202/27 to light the shared pathway between the two bridges on the city side, and to light the Fitzherbert bridge. (Programme 1435).
- Manawatu River Park: \$20,000 per year throughout the LTP for a variety of projects including enhancing river entrances, developing play features, rest areas and signage (programme 1844).
- Manawatu River Park Marae Tarata: Marae Tarata is a site of cultural significance identified in the Manawatu River Framework for rehabilitation and enhancement. This programme provides

\$20,000 annually in years 1-3 for the placement of cleanfill - until such time as wider development of the site can occur (programme 1894).

- An annual Wayfinding programme for additional village gateways. This would provide lighting installations (four lighting installations at \$50,000 per site) and plaque installations (four plaques at \$6,000 per site).
- Tip Road (the landfill road) - \$125,000 in year 3 for the assessment, scope and delivery of development works to bring Tip Road up to standard (programme 2337).
- LED Lighting: \$50,000 annually to convert existing lighting to modern LEDs, including bringing light levels up to standard where appropriate within all of Council's facilities (programme 1451).
- Citywide Streetscape: \$200,000 per year to create new neighbourhood streetscapes throughout the city, ensuring they are accessible and fit for purpose. This includes seating, tables and shelters across the city, providing places for pedestrians to rest, socialise and spend time (programme 1803).
- Unsubsidised road seal extensions : \$90,000 annually in years 1-5 to seal unsealed road carriageways that are in areas of predominantly sealed roads (programme 2353).