

MEMORANDUM

TO: MAYOR AND COUNCILLORS

FROM: JONO FERGUSON-PYE – MANAGER ASSET & PLANNING

SUBJECT: ASSET MANAGEMENT IMPROVEMENT PLAN UPDATE

DATE: 18 FEBRUARY, 2021

The Asset Planning Division (APD) provided Councillors with an update on the progress of the Asset Management (AM) Improvement Plan in September 2020. In that report we presented the findings of an independent AM Maturity Assessment and noted the development of a reporting system to monitor the progression of our AM Improvement Plan tasks.

The purpose of this memo is to update Councillors on the APD's work programme in progressing the organisational AM Improvement Plan. Since September 2020 the APD's work programme has primarily been focused on programme development and progressing the Council's Asset Management Plans (AMPs) to support the 10 Year Plan. The APD's full AM Improvement Plan will be finalised at the completion of the 10 Year Plan in June. The funding to support and operationalise AM Improvement Plan tasks are subject to funding decisions associated with the 10 Year Plan process. The APD will be initiating the project planning phase of the AM Improvement Plan post March 2021 with the scope of this work subject to the extent of funding allocated in the 10 Year Plan.

Please send any queries regarding the APD's work programme and the progression of the AM Improvement Programme through the Councilor query process with Governance.

Regards

Jono Ferguson-Pye



Manager – Assets and Planning