

LTP next steps

High-level project plan

LTP Web Hub

One-stop-shop for LTP information, feedback and events. Live next week!

Early public engagement on strategic direction ahead of February workshop:

-What do you love about the city?

-What is your vision for our city for the next decade?

-On a scale of 1-10, how much does our current vision 'Small City Benefits, Big City Ambition, resonate with you and why that score?

-What do you want us to keep doing

-What do you think we could be doing differently or better.

Planning for the future

Our long-term plan shows the services, projects and proposed budgets for taking care of Palmerston North for the next decade. We prepare a new one in consultation with you every 3 years.

Lots of the things in the plan are based around maintaining the services we provide while also responding to new requirements, due to the significant growth our city is seeing.

While the plan is really just that, a planning process, the budgets indicated to do that work help us determine how much in rates is needed to cover the costs, and what proposed rates increases are likely to be.



The planning process

The path to planning and setting our next long-term plan for Palmerston North: Long-Term Plan 2024-34.



How you can get involved

We will be getting your feedback lots before mid-2024 to check in with you and make sure we're on the right track.



Important factors to consider

There are some big issues to be considered before we adopt our next long-term plan in mid-2024.



Rating system review

We're looking at whether we should change the system we use to set rates. We'll be asking your views on this soon.



Strategic direction

Strategies and plans that show how we will achieve our vision for Palmerston North: Small city benefits, big city ambition.

Key timeframes: Next 12 months



2 Dec 2022	Elected Members scene setting workshop
9-10 Feb 2023	Elected Members direction setting workshop
By 31 Mar 2023	Elected Members review the Vision, Goals, Strategies and Plans so staff can get to work on the details
By 30 Sept 2023	Staff prepare draft day-to-day services, programmes and budgets

Key Timeframes: Late 2023-2024



By 30 Nov 2023	Elected Members prioritise the draft day-to-day services, programmes and budgets
By 20 Dec 2023	Elected Members make all key decisions needed for staff to prepare the draft consultation documents
April-May 2024	Elected Members consult with residents, businesses and community groups
By 30 June 2024	Council deliberates on submissions and adopts the LTP

How Will We Know If We Have A Good LTP Process?

Overall Goals

- the adopted LTP is strategic, affordable, achievable and has a strong community mandate
- EMs, ELT, Managers, staff and the Project Team are proud of the LTP
- the CD and final LTP meet all legal requirements and get clear Audit reports

City residents and organisations:

- understand the importance of the LTP to them
- take the opportunity to have their say
- feel it is easy to have their say

How Will We Know If We Have A Good LTP Process?

Elected Members:

- feel that the adopted LTP is their Plan
- EMs feel that they had ample and timely opportunities to develop the LTP

EMs, ELT and Staff:

- understand how all the project steps and decisions they make fit together into an integrated process
- know what they are expected to do when and why
- do what they are expected to do on time
- feel that they were fully involved in all relevant decisions
- feel they had good information to make all relevant decisions
- feel that the process went smoothly

LTP and Annual Budget Answer Very Different Questions

LTP

- What do we want the future to look like?
- Given that, what should be on our 10-year to do list?

Annual Budget

- How can we do what's on this year's to do list?

Any final questions?