



# Draft Annual Budget 2023/24 Consultation

[pncc.govt.nz/annualbudget](https://pncc.govt.nz/annualbudget)

Matawhānui Papaioea  
Palmerston North vision

He iti rā, he iti pounamu

Small city benefits, big city ambition



**Whāinga 1:** He tāone auaha, he tāone tiputipu

**Goal 1:** An innovative and growing city

**Whāinga 2:** He tāone whakaihiihi, tapatapahi ana

**Goal 2:** A creative and exciting city

**Whāinga 3:** He hapori tūhonohono, he hapori haumaruru

**Goal 3:** A connected and safe community

**Whāinga 4:** He tāone tautaiāo

**Goal 4:** An eco city

**Whāinga 5:** He Kaunihera ahunui, whakamana i te iwi

**Goal 5:** A driven and enabling Council



## Kia ora koutou,

**Like the rest of the country, Palmerston North City Council is feeling the effects of the current global recession and cost of living increases. These pressures mean there is little room to manoeuvre in setting this year's budget.**

Riding out a couple of tough financial years has seen us again looking at every service, programme and project on our books to find areas where spending can be reduced, or we can defer non-essential work.

A significant portion of this year's proposed total rates amount is from fixed cost payments; inflation, interest rate increases and general cost increases that we have no control over (you can find out about these in more detail on page 10). As a result, Council is proposing a rate rise of 6.4 per cent in total rates, which is below the 8.3 percent rise signalled in Council's Long Term Plan.

The proposal will now go out for public consultation and it's important that we hear from you. What are the things you'd like your Elected Members to think about when making the decisions this year? You may think the public consultation we run around the Annual Budget every year is just a box ticking exercise but the fact is we read every one of your submissions, and what you tell us is a factor in how we make our final decisions.

It's not all doom and gloom though. Both the city and the wider region have a full forward workload of investment underway, with projects like Te ahu a Turanga Manawatū-Tararua

highway now at the halfway mark and the plans afoot for a world-class hotel on the old Chief Post Office site in the city centre. These are just two of several exciting large projects going on which will provide employment and work for local businesses and suppliers.

Here at Council we've delivered some significant work over the last year, with more important projects planned. During deliberations Elected Members reconfirmed our commitment to the social housing and climate change programmes set out in the Long Term Plan. As one of our city's largest consumers of local services and supplies it's important that Council continues to also invest in Palmy's development and our community's wellbeing. This helps support our diverse community as well as local businesses and our local employment market.

We know the economic challenges we are all facing will impact some more than others. With this in mind, we'll continue to support and partner with community organisations who are providing services and assistance to our people. This consultation document sets out the main information you should know about setting this year's Annual Budget. To make a submission please head over to our website at [pncc.govt.nz/annualbudget](http://pncc.govt.nz/annualbudget). Hard copies of the submission forms are available at any community library or from the customer service centre at 32 The Square on the bottom floor of our Civic Administration Building. We're keen to hear your thoughts. Please have your say.

**Nga mihi nui,**  
Mayor Grant Smith <sup>JP</sup>

# We've achieved a lot over the last year

## We've lodged our Nature Calls wastewater consent application

The consent application for how we're proposing to treat and discharge our city's wastewater/resource water over the coming decades has now been submitted to Horizons Regional Council. After four years of significant technical work and public engagement, our application outlines how we're proposing to treat the city's wastewater/resource water to the highest standard currently available in New Zealand. You can read more about this at [naturecalls.nz](https://naturecalls.nz)



## We've upgraded some playgrounds

Over the past year Savage Reserve got a new playground and concrete pathway that cuts across the reserve to Victoria Esplanade and the Manawatū River. The playground has a historic theme with a stainless-steel slide, wooden seesaw, 4-seated spinner, monkey bars and a maypole. There are also elements of natural play including large rocks, logs and soil mounds. We also installed new rubbish bins and seating, including picnic tables, making Savage Reserve the perfect spot for your whānau on a sunny day. In Autumn, we're also expecting to build a new playground at Cloverlea Park with modern swings, two slides, a mini climbing wall and a flying fox! We've also built paths across the park to improve walking and cycling options, added a drinking fountain and improved the shade on offer.



## Major housing projects coming to a close

Stage 1 of construction at Palmerston North's newest subdivision, Tamakuku Terrace, is now complete resulting in 79 more sections in the city. Landowners are getting ready to start building their dream homes in the coming months. Work got underway in January 2021 to turn Council-owned land on James Line into sections for people to purchase and build on.

We're also in the final stages of construction of our social housing development at Papaioea Place. Seven more homes and a community lounge for tenants are being built.



### **We've been transforming our city centre**

We're making significant upgrades to Ferguson Street to make the area safer and help traffic flow more smoothly. Ferguson Street is part of our 'inner ring road' which functions kind of like an inner-city motorway – it's the route you should take to move around the city, rather than cutting across The Square if you don't need to eat, shop or do business. The upgrade includes widening the road to four lanes outside Palmerston North Intermediate Normal School and installing traffic lights at the Pitt St intersection.

Contractors have recently finished working on the second phase of our Cuba Street redesign. The revamped street now has wider footpaths, trees, outdoor dining areas, better street lighting, public seating, angled car parking and a narrower road. The purpose of this design is to slow through-town motorists making the city centre safer for everyone. These features will benefit our businesses by fostering a pedestrian friendly area allowing people to relax and enjoy our shops, cafes, restaurants and events.



### **We're making it easier for you to recycle**

In late 2022 we introduced Tetra Pak recycling at our Ferguson Street recycling centre. Before we introduced this service, there was no option to recycle it here in NZ, so it was being sent to landfill. It's been great to see the public get on board with this option, recycling a whopping 950kg of Tetra Pak to be sent up to SaveBOARD's manufacturing plant in Hamilton, where they create affordable, high-performance, low-carbon building materials such as ceiling tiles and panels.

We also started collecting tyres and have now had more than 3000 dropped off and sent up to Auckland to be recycled. Once there they are turned into fuel to help make cement that gets used by the construction industry.

# We've got some important projects coming up

## **We're trialling a food waste collection**

We'll be exploring the effectiveness of a food waste collection service for Palmerston North residents, with a six-month trial set to begin in March. This trial will be a weekly collection service covering a small number of streets in the city. The effectiveness of this trial will determine whether it gets rolled out across the whole city.

## **We're upgrading bus shelters and cycleways**

Palmerston North's public transport infrastructure will be getting a facelift due to a funding boost from Waka Kotahi NZ Transport Agency. The money from the Transport Choices fund will see \$5 million go towards building new bus shelters and rejuvenating existing ones across the city. We've also received funding from Waka Kotahi to establish protected cycleways on Featherston Street and Summerhill Drive.

## **We're continuing to talk to you about housing**

We've begun the first stages of consulting on a number of potential changes for the city. This includes growth at Aokautere, re-zoning the land at Roxburgh Crescent from industrial to residential and we've been seeking feedback on increasing the density of housing in our urban areas. We'll continue seeking feedback on these over the coming year.

## **And planning more homes too**

We're also funding work to explore different options on providing warm, safe and accessible social housing for older people, disabled people, and others on low incomes who experience barriers to renting in the private market.

## **We're strengthening the crematorium**

Essential work to seismically strengthen the Palmerston North Crematorium began in February. With almost 500 cremations a year we need to ensure this important building can continue to function in the event of a natural disaster.

## **We're building a new animal shelter**

We're building a new animal shelter for Palmy's impounded dogs as the current building is in poor condition and doesn't comply with the Ministry for Primary Industries' requirements. Council made the decision in 2020 to build this new and specialised facility to fully comply with the Code of Welfare requirements and provide a better environment for the dogs that come into our care. Construction of this new shelter began in late 2022. The new building is being built next to the existing shelter on Tōtara Road in Awapuni.

### **Long Term Plan 2024/34**

The Long Term Plan is something every council does every three years. It sets the direction, priorities and levels of service we intend to follow over the next decade and involves every single part of Council's operations. A major part of setting the plan is consulting with our community to find out what things should be at the top of our priority list going forward. The fact is as a smaller city Palmy has a limited amount to spend on the things we need. Determining how to slice the pie is a big decision, we'll need your help to get it right!

# Key considerations for this year's budget

## Interest rates

Just like the rising repayments you may be facing on your personal loans or mortgage loans, the interest rates for our debts are also increasing. While things like rates and fees fund a lot of our services, our capital projects, like building new things or making changes to a road layout, are funded through loans. In our last Long Term Plan our assumed interest rate was 2.8 per cent. We have adjusted that in this budget to 4.2 per cent.

## Inflation

Inflation happens when the prices for a wide range of goods and services increase at the same time. You will have noticed a rise in the price of everyday things like groceries, we too are currently having to pay more to get the same amount of work done. Inflation pressures are currently impacting on the cost of materials and services that we provide – this includes things like fuel and building materials.

## Power

Electricity prices are another area seeing significant increases. The power bills for our services and facilities like yours, have also gone up more than we had planned for in our Long Term Plan. We do have some renewable energy at our water and wastewater plants though, which help to operate them- this saves us around \$200,000 in additional power bills each year.

## Contractor and workforce availability

New Zealand's unemployment rate is at a record low which means everyone who can or wants to be working is working. While this is good news for our households, it throws up a challenge for organisations looking for workers. For us, that's especially the case in specialist areas where we may need a specific qualification, level of experience or type of licence. We've been having to contract some of this work out lately due to the shortage, and that can mean we're having to pay more. The competition means the value and cost of labour, especially skilled labour, is going up significantly at the same time our budgets are getting tighter. Much of our work at Council, like tree care, road maintenance and construction of new buildings or infrastructure is done by contractors. Just like the rest of the workforce the number of skilled trades people around is currently limited and therefore we may have to wait longer or pay more for the things we need to be done.

## Insurance

This is another unavoidable cost that has risen significantly across the country. Having comprehensive insurance on Palmy's valuable infrastructure is critical, as recent cyclone damage in other regions and cities has made clear.

You can read more about our challenges and the changes we've made to Year 3 of the Long Term Plan programmes in the Supporting Information available on our website [pncc.govt.nz/annualbudget](https://pncc.govt.nz/annualbudget)

# What's changed since the Long Term Plan?

## **We've reduced how much we will be spending on capital programmes.**

In our Long Term Plan, we forecast that we'd be spending \$95 million this year on Capital New projects. Capital New is where we are starting a new project or completing a considerable upgrade. We've taken a hard look at what we can actually deliver and what work can wait. As a result, our draft annual budget now proposes spending \$66.3 million.

These projects include things like:

- Completing the seismic upgrading of the crematorium building
- Proceeding with the Nature Calls project by working with Horizons Regional Council to obtain a new resource consent for discharging treated wastewater
- Completing the construction of the new animal shelter
- Undertaking a number of transport safety improvements under the Government's Road to Zero programme
- Constructing new stormwater facilities in Whakarongo in addition to other city-wide stormwater and water network improvements
- Continuing with major upgrades of key buildings at Central Energy Trust Arena
- Transport and water supply developments in Ashhurst
- Upgrading a number of streets that received significant storm damage during 2022

In some cases, some of the budget includes completing design work for projects in the 2023/24 financial year and holding off on construction until after we've consulted with you on our next Long Term Plan, due mid next year.

The Long Term Plan assumed we would be spending \$18.5 million during 2023/24 on land or other capital development as part of the Nature Calls project. We lodged our application at the end of 2022 and this is now being considered by Horizons Regional Council. This means we don't need to be committing such expenditure at this stage. If the Government's Three Waters plan continues on the current timetable, responsibility for Nature Calls will pass to the new water services entity from 1 July 2024.

We also have separate budgets for capital renewals. Renewals are upgrades but on a smaller scale eg- replacing parts of a playground, footpath work or installing upgraded water pipes. Council's commitment in the Long Term Plan is to ensure assets are well maintained and upgraded in a planned way as we recognise this will save money in the long run. However, we're also conscious of the economic times we're in, and for the coming year have reduced this budget from a forecast \$30.1 million to \$27.5 million.

Specific details of which programmes have been deferred are available in the supporting information on our website [pncc.govt.nz/annualbudget](https://pncc.govt.nz/annualbudget).

### **We're also delaying the proposed increases to some maintenance budgets.**

We need to take care of all our assets and facilities and at times we need to increase budgets to cover the cost of things like inflation, or new facilities or assets. These maintenance budgets are used for things like fixing roofs, repairs to changing rooms or public toilets etc.

In our Long Term Plan we proposed increasing some maintenance budgets to ensure that these assets can continue to provide a great service to the community and reduce the risk of further problems down the line.

In this draft budget we're proposing to maintain the current level of service and budget for these assets. This may mean we have to delay maintenance a bit longer than we would like. But it won't be by a significant amount, so don't worry, the reduction is only \$160,000.

## **Key financial highlights**

- Total rates need to increase by 6.4% (compared with 8.3% forecast in the Long Term Plan adopted two years ago).
- Council's net debt at 30 June 2024 is now projected to be \$250 million – \$73 million less than previously estimated.
- Despite these lower projected debt levels, due to higher interest rates the interest cost is forecast to be \$9.9 million compared with the previous forecast of \$8.3 million.
- The budget assumes Council will undertake capital new investments (to improve present assets and facilities and build new ones) of \$66.3 million and renewals of present assets of \$27.5 million. In the current environment this is recognised as being a challenging target and it will be reassessed when the final budget is considered and adopted in June.

# This year we are proposing to increase total rates by 6.4 per cent.

Find out how much your rates could be [pncc.govt.nz/propertysearch](https://pncc.govt.nz/propertysearch)

## Fixed charges

Rates are made up of two parts, a fixed part which is the same for each property and a variable part based on the land value.

These are the fixed charges everyone pays for:

Charge type	Charge 2022/23	Proposed Charge 2023/24	What it pays for
 <b>Uniform Annual General Charge (UAGC)</b>	\$200	<b>\$200*</b>	Pays for all other Council services and acts as a way of ensuring that all properties contribute a more equal share of cost rather than it all being based on the land value
 <b>Water</b>	\$348	<b>\$374</b>	The cost of providing water
 <b>Wastewater</b>	\$284	<b>\$319</b>	The cost of treating and discharging of wastewater
 <b>Kerbside Recycling</b>	\$129	<b>\$148</b>	The cost of your kerbside mixed and glass recycling
 <b>Rubbish and Public Recycling</b>	\$92	<b>\$109</b>	General rubbish and recycling costs including recycling drop off stations, cleaning up illegal dumping and community education

\*note as part of the budget setting, Council will consider the impact on rates for the following scenarios:

1. Retaining the figure of \$200 (UAGC) as proposed; or
2. Reducing it to a lower rate (\$100 or \$50).

# Examples of rates for various property types

Examples of proposed rates for 2023-2024 are shown in the following tables

	SINGLE UNIT RESIDENTIAL				TWO UNIT RESIDENTIAL			
LAND VALUE \$	360,000 QUARTILE 1	455,000 MEDIAN	468,000 AVERAGE	540,000 QUARTILE 3	450,000 QUARTILE 1	525,000 MEDIAN	561,000 AVERAGE	625,000 QUARTILE 3
<b>General Rates \$</b> <small>Incl. UAGC of \$200</small>	1,753	2,163	2,219	2,530	2,904	3,355	3,571	3,956
<b>Targeted Rates \$</b>	950	950	950	950	1,900	1,900	1,900	1,900
<b>Total Proposed Rates \$</b>	2,703	3,113	3,169	3,480	4,804	5,255	5,471	5,856
<b>Increase \$ above 2022/23</b>	173	193	196	211	328	351	362	381

	NON-RESIDENTIAL (COMMERCIAL/INDUSTRIAL)				MISCELLANEOUS			
LAND VALUE \$	385,000 QUARTILE 1	620,000 MEDIAN	1,022,000 AVERAGE	1,110,000 QUARTILE 3	295,000 QUARTILE 1	550,000 MEDIAN	916,000 AVERAGE	965,000 QUARTILE 3
<b>General Rates \$</b> <small>Incl. UAGC of \$200</small>	6,510	10,361	16,950	18,392	1,812	3,205	5,204	5,472
<b>Targeted Rates \$</b>	428	428	428	428	109	109	109	109
<b>Total Proposed Rates \$</b>	6,938	10,789	17,378	18,820	1,921	3,314	5,313	5,581
<b>Increase \$ above 2022/23</b>	366	558	886	958	98	167	266	280

	RURAL/SEMI-SERVICED (BETWEEN 0.2 + 5HA)				RURAL/SEMI-SERVICED (5HA OR MORE)			
LAND VALUE \$	435,000 QUARTILE 1	520,000 MEDIAN	549,000 AVERAGE	590,000 QUARTILE 3	520,000 QUARTILE 1	730,000 MEDIAN	1,373,000 AVERAGE	1,218,000 QUARTILE 3
<b>General Rates \$</b> <small>Incl. UAGC of \$200</small>	1,388	1,621	1,700	1,812	910	1,197	2,076	1,864
<b>Targeted Rates \$</b>	109	109	109	109	109	109	109	109
<b>Total Proposed Rates \$</b>	1,497	1,730	1,809	1,921	1,019	1,306	2,185	1,973
<b>Increase \$ above 2022/23</b>	76	88	92	97	52	66	111	100

Non-residential examples do not include any rates for wastewater based on the number of toilet pans or water charged by meter. The proposed charge per pan is \$319. Metered water is charged on the basis of a fixed amount (depending on the size of the connection) and the balance by volume used. Increases are proposed for metered water. The examples do not include the rate for central city commercial properties to fund the Palmy BID.

# How your money is spent

How we spend the average residential city ratepayer's rates each week (based on proposed budget for 2023/24).



**\$8.64**  
14.18%

## Active communities

Central Energy Trust Arena, reserves, sportsfields, swimming pools, support to recreation groups



**\$7.91**  
12.98%

## Transport

Roads, footpaths, shared pathways, streetlights



**\$7.19**  
11.80%

## Water

Treatment, storage, distribution



**\$4.95**  
8.12%

## Resource recovery

Kerbside recycling, rubbish and public recycling



**\$3.82**  
6.26%

## Arts and heritage

Arts, culture and heritage facilities (including Te Manawa, Regent) and support



**\$4.28**  
7.02%

## Connected communities

Community centres, Central Energy Trust Wildbase Recovery, public toilets, support to community groups, support to community and commemorative events and social housing



**\$1.79**  
2.94%

## City growth

Building and planning services, housing and future development, urban design



**\$0.68**  
1.12%

## Eco-City

Environmental sustainability, Manawātū River and surrounding environment (including the Victoria Esplanade), climate change mitigation and adaptation



**\$0.71**  
1.17%

## Safe communities

Animal management, civil defence and safer community initiatives



**\$6.13**  
10.06%

**Wastewater**

Collection, treatment, disposal



**\$4.21**  
6.91%

**Governance and active citizenship**

Mayor and Councillors, Council meetings, consultation, plans (including District Plan) and strategies, iwi relationships



**\$4.28**  
7.02%

**Libraries**

City and branch libraries, mobile library, youth space



**\$2.38**  
3.91%

**Economic development**

Economic development, international relations, Conference and Function Centre, city marketing, economic events



**\$1.69**  
2.77%

**Stormwater**

Flood protection  
*Horizons Regional Council is responsible for Manawatū River and Mangaone Stream flood protection*



**\$1.59**  
2.60%

**Organisational performance and strategic investments**

Organisational support, Civic Administration Building and strategic investments



**\$0.35**  
0.57%

**City shaping**

City centre, citymaking, place activation



**\$0.35**  
0.57%

**Cemeteries**

Cemeteries and crematorium



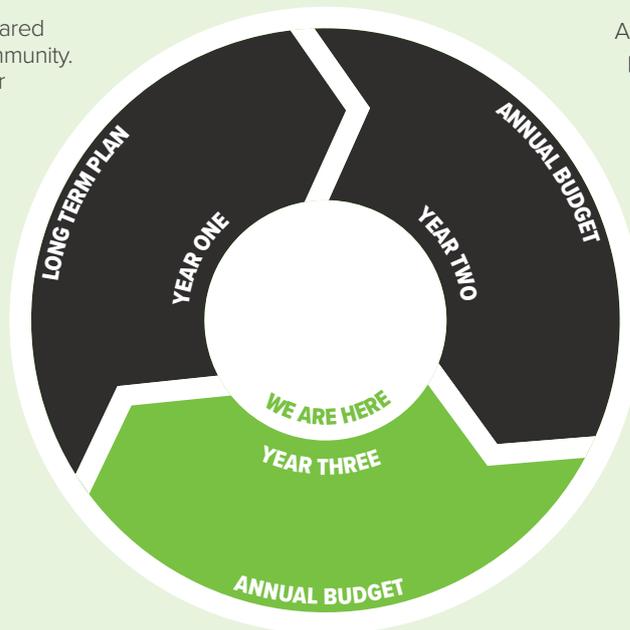
**\$60.95**

per week for an average ratepayer

# Our budgeting process

## YEAR ONE OF THE LONG TERM PLAN

Our Long Term Plan is prepared in consultation with the community. This includes the budget for Year one as well as our plans for the future.



## YEAR TWO OF THE LONG TERM PLAN

An Annual Budget for the financial year is prepared and highlights any differences from the Long Term Plan. It will also set the rates for the financial year.

## YEAR THREE OF THE LONG TERM PLAN

Year three of the Long Term Plan sets the rates for the financial year. In year three pre-planning work on the upcoming Long Term Plan begins.

## What is a Long Term Plan?

The Long Term Plan is designed to bring our vision and goals to life, and covers the services we provide, upkeep of the city's infrastructure, and new projects that'll make our city an even better place to live in.

We prepare a new Long Term Plan in consultation with residents every three years. We'll be doing this early next year.

## What is an Annual Budget?

Every year we prepare an Annual Budget (Annual Plan) that sets out what we plan to do in the current financial year and how this impacts on your rates and Council's debt. Our Annual Budgets are based on our Long Term Plan which sets out what Council will do for residents over a ten-year period.

**We've been working through this process, now we need to hear from you**

A proposed Annual Budget for this financial year was set in 2021 under year three of our Long Term Plan.

In December 2022 Council officers throughout the organisation began looking into year three of our Long Term Plan and whether changes could or should be made to its budget, especially in relation to current economic pressures.

The outcome of this exercise was shared with Elected Members in a workshop in late February for their consideration. During the Council meeting on 1 March these proposed changes were debated by our Elected Members with a number of things reduced, removed or added back in.

A wider range of other programmes was also looked through, with a number of changes made to their budgets for the upcoming year. The Consultation Document for this year's draft Annual Budget was then discussed by Elected Members on March 15 with a small number of changes requested.

The draft Annual Budget for the 2023/24 financial year is now ready for you to read and have your say on. You can do this by making a submission and indicating whether you'd like to speak to Elected Members in person at a hearing. Once they have read and listened to all of your submissions they will discuss any changes they'd like made in light of public feedback. Following any final alterations our Annual Budget must be signed off by June 30.

# The Annual Budget determines how much is needed to run our city's services and facilities

Council's Annual Budget decides the work we'll do for the year ahead, how much this is likely to cost, and the total amount of revenue (including rates) needed to pay for it. Rates are calculated partially based on the land value of properties within the city and whether they're used as residential, commercial/industrial or rural properties. In general, the higher the value, the higher the rates.

Charging rates is one way we pay for these services. If you own property in the city, you'll pay rates on it. If you're renting, the cost of rates will be part of your rent.

## There are different types of rates

### Targeted rates

Targeted rates are paid by ratepayers who receive a specific service – for example:

- Drinking water for properties connected to the city supply
- Wastewater treatment and discharge for those connected to the city's network
- Kerbside and public rubbish and recycling
- Business improvement initiatives for commercial ratepayers within the central city district (known as BID).

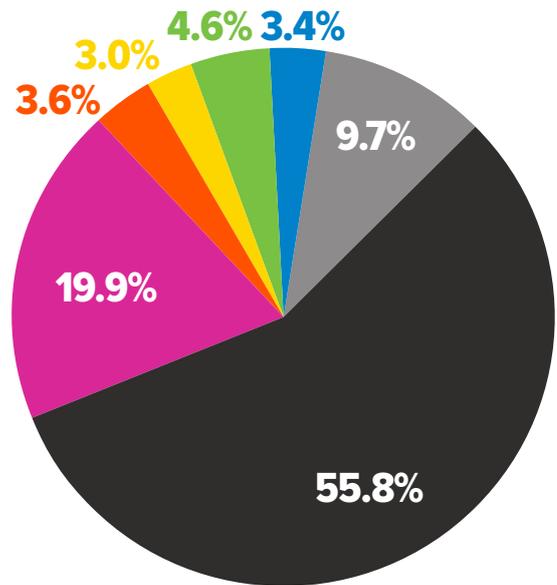
### General rates

General rates are paid by all ratepayers to fund services provided by the Council that are not covered by a specific fee (e.g. for building or resource consents, dog registration or parking) or targeted rate.

These services include things like:

- Parks
- Libraries
- Pools
- Emergency management (Civil Defence)
- Community services
- Cultural facilities
- Roads and footpaths
- Street cleaning
- Stormwater

# Rates pay for around 76% of running Palmy



Based on draft Annual Budget 2023/24

Rates are an important part of how we fund our city, but we don't rely on rates alone. We also get revenue from a range of other areas. This chart shows the percentage they contribute to running our city's services and facilities.



## Each year, in addition to working out what rates are required to fund the city, we review the fees and charges made for services where we believe it is important the actual user pays.

There are a wide range of such fees and charges for things like getting building or resource consents, dog registrations, burial and cremation, hiring sportfields, permits, trade waste disposal and rubbish bags.

We have decided that due to the increasing cost of delivering these services many of these fees and charges will need to rise from 1 July 2023. The Council is still in the process of considering and confirming these.

Two areas we are consulting on are trade waste and planning and miscellaneous. In resource recovery we are experiencing more than average increases in costs. This includes kerbside recycling and rubbish collection and disposal. The price for rubbish bags will need to increase to cover increasing costs of operations like fuel and also to cover the significant increases in the Government's waste levies and the cost of disposal to landfill.

Previously rubbish bags have been a user pays service, but due to cost of living pressures part of a rise in the cost of these will now be covered by rates over the next year.

Information on all our fees and charges can be found on our website [pncc.govt.nz/fees](https://pncc.govt.nz/fees)

# Have your say

We have asked specific questions on our submission form, but you may have other ideas you want to share with us. We want to hear your views.

	<b>Online</b> pncc.govt.nz/annualbudget @f@PNCityCouncil
	<b>Phone us</b> 06 356 8199
	<b>Talk with a Councillor</b> For contact details go to <a href="https://pncc.govt.nz/council">pncc.govt.nz/council</a>
	<b>Visit us</b> Come to a drop-in session or attend a hearing

Key Dates	
<b>Submissions open</b>	20 March 2023
<b>Submissions close</b>	21 April 2023
<b>Hearings</b>	16-18 May 2023
<b>Council considers submissions and draft Budget amendments</b>	31 May and 1 June 2023
<b>Council adopts Annual Budget</b>	28 June 2023

## Come to a drop-in session

<b>Monday 3 April</b>	11:00am - 12:00pm	Customer Service Centre
<b>Tuesday 11 April</b>	3:30 - 5:00pm	Ashhurst Library
<b>Saturday 15 April</b>	10:30 - 11:30am	Central Library

## Hearings

<b>Tuesday 16 May</b>	9:00 - 11:00am	1:00 - 3:00pm	5:30 - 7:30pm
<b>Wednesday 17 May</b>	9:00 - 11:00am	1:00 - 3:00pm	5:30 - 7:30pm
<b>Thursday 18 May</b>	9:00 - 11:00am	1:00 - 3:00pm	5:30 - 7:30pm

# You can talk to us



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# Submission Form

All submissions are made publicly available on our website and at Council libraries. Your contact details (but not your name) are confidential and will not be published. Elected members will receive all submissions without contact details so they can consider the views and comments expressed.

We collect your contact information so we can keep you up to date with the proposal.

For more information, see our privacy statement at [pncc.govt.nz/privacy](http://pncc.govt.nz/privacy)

## YOUR DETAILS

Name	
Organisation you represent (if relevant)	
Address	Phone
	Email
Signature	

All submissions will be acknowledged in writing and given to the Mayor and Councillors, who will consider the views and comments expressed when finalising the Annual Budget.

If you would like to make a personal presentation in support of your submission at one of our hearings to the Mayor and Councillors, please tick up to three preferences:

	Tuesday 16 May	Wednesday 17 May	Thursday 18 May
9:00 - 11:00am	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
1:00 - 3:00pm	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5:30 - 7:30pm	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## YOU CAN GET YOUR SUBMISSION TO US IN ANY OF THESE WAYS

Online:	Freepost:	Deliver to:
<a href="http://pncc.govt.nz/annualbudget">pncc.govt.nz/annualbudget</a>	Annual budget submissions Palmerston North City Council Freepost PX33317 Palmerston North DX Sort	Customer Service Centre Civic Administration Building Te Marae o Hine - 32 The Square Palmerston North or to any Council library
<b>Email:</b> <a href="mailto:submission@pncc.govt.nz">submission@pncc.govt.nz</a>		
<b>Phone:</b>		
06 356 8199		





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